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|------------|-------|-------|---------|--------------------|---|-------|------|-------|------|---|---|-------------|---------|--------|---|-------|-----|--------------------|------|---|---|---|---|---|------|-----------|-----------|-----|-----------|--------------|--|--|--|---|--|
| 48 - Lucas | C0117 | 7.770 | 4832531 | WHITEHOUSE-SPENCER | Y | 109.0 | 3706 | Rehab | 89.0 | 5 | A | \$1,495,332 | 251,846 | \$5.94 | 4 | 7,721 | 150 | 09 - Rural - Local | 41.0 | 0 | 0 | 5 | 0 | 0 | 46.0 | \$646,000 | \$706,000 | 100 | \$706,000 | \$91,642,000 | | | | X | |
|------------|-------|-------|---------|--------------------|---|-------|------|-------|------|---|---|-------------|---------|--------|---|-------|-----|--------------------|------|---|---|---|---|---|------|-----------|-----------|-----|-----------|--------------|--|--|--|---|--|

Total \$94,684,400

Projects above the dark black line are approved for funding.

FY 2026 Allocation: \$52,423,879 (\$74,414,074 - \$9,227,695 FY 25 deficit - \$12.5 M fed/state - \$262,500 BrR)
Amount Allocated to Projects: \$20,286,280
Total to Allocate to Projects: \$32,137,599
Allocated: \$ \$36,848,200
Projected FY 2026 Deficit: -\$ -\$4,710,601

FY 26 Federal/State Exchange Allocation: \$12,863,064 (\$12,500,000 + 363,064 FY 25 carryforward)
Amount Allocated to Projects: \$10,995,850
Total to Allocate to Projects: \$1,867,214
Allocated: \$ \$3,042,400
Projected FY 2025 Deficit: -\$ -\$1,175,186